

ESSER III Final Plan
Funds July 1, 2022-2024

Total Amount: \$1,223,014.00

Year Amount/x2: \$911,204.35

80%: \$710,000.00

- SPED Teacher
- Interventionist (2)
- THS Alternative Education/Credit Recovery Paraprofessional (1)
- 5K Paraprofessionals (2)
- Elementary Dean of Students
- EL Supports
- custodian
- HS counselor
- TMS Student Intervention/Support Paraprofessional
- Instructional Technology

20% EBIS: \$201,204.35

- Interventionist (1)
- CESA EBIS support plan for continuous improvement, PD
- High-leverage practices staff development
- Professional development and support for strategies in math, literacy, early childhood learning (EC and 4K)
- supplies literacy and numeracy instruction
- mental health services and supports

Current changes (September 2023) from the March 2023 plan include:

- **Removal of Summer School programming as these needs were met through the ESSER III Summer School Grant**
- **Removal of the window project**
- **Addition of English Language supports**
- **1 year custodian position**
- **THS counselor position**
- **TMS Student Intervention/Support Paraprofessional**
- **Addition of supplies for literacy and numeracy instruction**
- **Mental health services and supports**

Original Draft/Determination for use of ESSER III Funding:

Held a community/stakeholder Public input meeting on Monday, February 21, 2022

Updates and adjustments provided to School Board every 6 months

Plan is posted on the district website

ESSER III Stakeholder input survey

Input results of those who responded to the survey included:

(percentage of those responding):

- Additional academic staffing 88.5%
- Mental Health Services 69.2%
- Building Upgrades 53.8%
- Before/After School Programming 23.1%
- Improvements to current Technology 15.4%

The ESSER III Plan aligns with the areas identified by the administrative team and of those responding to the survey and attending the in-person meeting. The plan addresses staffing to directly work with students, provide resources to maintenance needs, and address before and/or after school and summer school programming.

Updated 9/12/23